Signed On 04-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 104,92,89,000/-- Apportionment of Approved Budget for the ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT - Orders - Issued.

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FINANCE (EBS-II-A-C-AHFCS-E) DEPARTMENT

G.O.Rt.No.: 2434 **Dated: 04-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT for an amount of Rs.104,92,89,000/-(Rupees One Hundred Four Crores Ninety Two Lakhs Eighty Nine Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. SecretaryANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT
ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::AHF01

DeptName:::ANIMAL HUSBANDRY, DAIRY DEVELOPMENT

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2415-03-277-00-04-310-311-NV	Agricultural Research and Education Animal Husbandry Education Not Applicable Assistance to Sri Venkateswara Veterinary University Grants-in-Aid Grants-in-Aid towards Salaries	77,19,57,000	19,29,89,000	19,29,89,000	19,29,89,500	19,29,89,500
2	2415-03-277-00-04-310-312-NV	Agricultural Research and Education Animal Husbandry Education Not Applicable Assistance to Sri Venkateswara Veterinary University Grants-in-Aid Other Grants-in-Aid	47,28,57,000	11,82,14,000	14,18,57,000	10,63,93,000	10,63,93,000
3	3451-00-090-00-19-110-111-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Animal Husbandary, Dairy Development and Fisheries Department Domestic Travel Expenses Travelling Allowance	2,92,000	0	1,46,000	73,000	73,000

4	3451-00-090-00-19-130-131-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Animal Husbandary, Dairy Development and Fisheries Department Office Expenses Service Postage, Telegram and Telephone Charges	2,36,000	0	64,000	50,000	1,22,000
5	3451-00-090-00-19-130-132-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Animal Husbandary, Dairy Development and Fisheries Department Office Expenses Other Office Expenses	3,07,000	0	76,750	1,53,500	76,750
6	3451-00-090-00-19-130-134-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Animal Husbandary, Dairy Development and Fisheries Department Office Expenses Hiring of Private Vehicles	3,00,000	0	1,50,000	75,000	75,000
7	3451-00-090-00-19-240-000-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Animal Husbandary, Dairy Development and Fisheries Department Petrol, Oil and Lubricants Not Applicable	3,30,000	0	95,000	85,000	1,50,000

8	3451-00-090-00-19-300-000-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Animal Husbandary, Dairy Development and Fisheries Department Other Contractual Services Not Applicable	3,00,000	0	75,000	1,00,000	1,25,000
9	3451-00-090-00-19-510-511-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Animal Husbandary, Dairy Development and Fisheries Department Motor Vehicles Maintenance of Office Vehicles	26,000	0	0	13,000	13,000
10	2415-03-120-11-04-310-312-PV	Agricultural Research and Education Animal Husbandry Assistance to Other Institutions Normal State Plan Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula Grants-in-Aid Other Grants-in-Aid	15,18,49,000	3,79,62,000	3,79,62,000	3,79,62,500	3,79,62,500
	Grand Total		1,39,84,54,000	34,91,65,000	37,34,14,750	33,78,94,500	33,79,79,750
	Total of qtr2+qtr3+qtr4						1,04,92,89,000